

| Approval of Additional Surplus for 2025/26   |                             |                      |                  |
|----------------------------------------------|-----------------------------|----------------------|------------------|
| Line Item                                    | Approved Surplus<br>Funding | Adjustment<br>Budget | Total            |
| <b><u>Revenue</u></b>                        |                             |                      |                  |
| Accumulated Surplus (Projects + Capital)     | - 10 000                    | - 300 000            | - 310 000        |
| <b>Total Surplus funding in the budget</b>   | <b>- 10 000</b>             | <b>- 300 000</b>     | <b>- 310 000</b> |
| <b><u>Expenditure</u></b>                    |                             |                      |                  |
| <u>Projects</u>                              |                             |                      |                  |
| Murals for social upliftment                 | 10 000                      |                      | 10 000           |
| <u>Capital Expenditure (PPE)</u>             |                             |                      |                  |
| CCTV / LPR Cameras                           |                             | 300 000              | 300 000          |
| <b>Total Expenditure funded from Surplus</b> | <b>10 000</b>               | <b>300 000</b>       | <b>310 000</b>   |
| <b>Difference</b>                            | <b>-</b>                    | <b>-</b>             | <b>-</b>         |