

# UHLAHLOLWABIWO MALI LUKA2023/34 OLUPHUNYEZIWE LWESIXEKO SASEKAPA, UPHONONONGO OLUPHUNYEZIWEYO LWESICWANGCISO SOPUHLISO ESIHLANGANISIWEYO (IDP) KUNYE NEZILUNGISO ZIKA2023/24 EZIPHUNYEZIWEYO KWI-IDP KA2022 -2027 KUBANDAKANYWA IINGUQU KUMAKHADI AMANQAKU EZIKO, AWAMAQUMRHU KAMASIPALA NAWESETYHULA 88 (C88)

Isaziso siyanikezelwa ngokoMthetho kaRhulumente weNgingqi : Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo56 ka2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo6 ka2004, wokuba uphononongo oluphunyeziweyo lweSixeko lweIDP kunye nezilungiso eziphunyeziweyo kwiIDP yowama2022 – 2027 (izilungiso zika2023/24), kubandakanywa utshintsho kwiZiko, amaQumrhu kaMasipala kunye namakhadi amanqaku elinguC88, ukusetwa kunye nophononongo nezalathisi zokusebenza ezifanelekileyo ezingundoqo kunye nokujoliswe kuko kwentsebenzo kamasipala kunye nohlahlo lwabiwomali oluphunyeziweyo lowama2023 /24 olubandakanya imigaonkqubo enxulumene nohlahlo lwabiwomali luya kufumaneka ukuze kunikwe ulwazi kuwo amathala eencwadi kamasipala nakwiofisi zeBhungana (ezidweliswe ngezantsi).

Amaxwebhu angafumaneka kwiwebhusayithi yethu kuwww.capetown.gov.za/budget.

Le theyibhuli ilandelayo inoluhlu lweendawo apho iIDP kunye noXwebhu loHlahlo lwabiwi mali eziphunyeziweyo ziya kufumaneka khona ukuze lufundwe:

IBHUNGANA	IDILESI	IMANEJALA YEBHUNGANA
IBhungana 1	Iiofisi zikaMasipala, kwikona yeGrosvenor kunye neHermes Ave, Saxonsea, eAtlantis	Wessie van der Westhuizen Umnxeba: 021 444 6037
IBhungana 2	Iiofisi zikaMasipala, 87 eBrighton Road, eKraaifontein	Amelia van Rhyn Umnxeba: 021 444 1132/1134
IBhungana 3	Isakhiwo sikaMasipala saseMilnerton, uMgangatho wokuQala,e Royal Ascot, eBridle Way, eMilnerton	Roxanne Moses Umnxeba: 021 444 4862
IBhungana 4	Iiofisi zikaMasipala, kwikona yeVoortrekker kunye neFallent Roads, eParow	Ardela van Niekerk Umnxeba: 021 444 0196
IBhungana 5	Iiofisi zikaMasipala, kwikona yeJakkelsvlei Avenue kunye ne Klaat Road, eBonteheuwel	Nomfundo Mdingi Umnxeba: 021 444 2962
IBhungana 6	Iiofisi zikaMasipala, eVoortrekker Road, eBellville	Pat Jansen Umnxeba: 021 444 3717
IBhungana 7	Iiofisi zikaMasipala, eOxford Street, eDurbanville	Jan Brand (Obambeleyo) Umnxeba: 021 444 0689
IBhungana 8	Iiofisi zikaMasipala, kwikona yeFagan Street kunye ne Main Road, eStrand	Erika Williams Umnxeba: 021 850 4150
IBhungana 9	Site B, kwikona yeBonga kunye neSulani Drive, eKhayelitsha eShopping Centre, eKhayelitsha	Jongihlanga France Umnxeba: 021 400 5537
IBhungana 10	EKhayelitsha Training Centre, kwikona yeLwandle kunye nePhendula Crescent, eKhayelitsha	Mandlenkosi Sitonga Umnxeba: 021 444 3715
IBhungana 11	EDulcie September Civic Centre kwikona yeProtea kunye neKlipfontein Road eKewtown eAthlone	Christa Liebenberg Umnxeba: 021 444 0500
IBhungana 12	Isakhiwo soLawulo saseLentegeur, kwikona yeMelkbos kunye neMerydale Road,e Lentegeur	Mcebisi Johnson Fetu Umnxeba: 021 444 8720
IBhungana 13	Isakhiwo saseFezeka, kwikona yeSteve Biko Drive kunye neLansdowne Road, eGugulethu	Lunga Bobo Umnxeba: 021 444 5366
IBhungana 14	Isakhiwo saseFezeka, kwikona yeSteve Biko Drive kunye neLansdowne Road, eGugulethu	Anthony Daniels Umnxeba: 021 444 5395
IBhungana 15	EPinelands Training Centre, eSt Stephens Road, eCentral Square, ePinelands	Mariette Griessel Umnxeba: 021 444 9797
IBhungana 16	Umgangatho we11, e44 Wale Street, eKapa	Gershwin Fouldien Umnxeba: 021 487 2055
IBhungana 17	Isakhiwo soLawulo saseLentegeur, kwikona yeMelkbos kunye neMerydale Road, eLentegeur	Goodman Rowana Umnxeba: 021 444 7532
IBhungana 18	Kwikona yeBuck Road kunye ne6th Avenue, eLotus River	Fred Monk Umnxeba: 021 444 8788
IBhungana 19	Iiofisi zikaMasipala, eCentral Circle, ngaphandle kweRecreation Road, eFish Hoek	Desiree Mentor Umnxeba: 021 444 9461 / 021 784 2000
IBhungana 20	E-Alphen Centre, eConstantia eMain Road, eConstantia	Richard White Umnxeba: 021 444 8112
IBhungana 21	Iiofisi zikaMasipala, kwikona yeVan Riebeeck kunye neCarinus Streets, eKuilsvier	Lorraine Frost Umnxeba: 021 400 2344
Onke aMathala eeNcwadi	Cofa ku-www.capetown.gov.za/libraries	
EKapa South Peninsula	Concourse, Civic Centre, Hertzog Boulevard, Cape Town Iiofisi zikaMasipala kwikona ye-Main ne-Victoria Roads, Plumstead	

Qaphela: Ulwazi olunikeziweyo lucatshulwe kwiNcwadi ephunyeziweyo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwi mali oluphunyeziweyo luka2023/24.

## 1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwiandi iphindaphindwe ngoqingqo maxabiso lukamasipala lwepropati ukubala isixa mali serhafu yonyaka esiza kuhlawuliswa, ngokuxhomekeke kwizaphulelo ezibonelelwayo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwa iRhafu yeNtengo.

	IINDIDI ZEPROPATI	NGOKWERANDI KWIRANDI
1.1	IiPropati zokuhlala	0.006273
1.2	Iipropati zoShishino nezoRhwebo	
1.3	IiPropati zoShishino	
1.4	Iipropati zeMigodi	0.014742
1.5	IiPropati ezizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	IiPropati ezahlukeneyo	
1.7	Umhlaba wezolimo	0.0012546
1.8	Umhlaba ongenamntu	0.001255

1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	
1.10	IiPropati zombutho-ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yophuhliso labantwana	
1.11	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziselwa uphuhliso lolutsha	
1.12	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yokuhlala kwabasemngciphekweni	
1.13	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziselwa ikhaya labadala	0.001568
1.14	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa kuphela imidlalo yabasakhulayo	
1.15	IiPropati zeSocial Regulatory Authority ezivunyiweyo zeZiko lezeziNddlu zeNttlalo kwaye ezisetyenziselwa izindlu zoluntu	
1.16	Iipropati zemibutho yamagqala emfazwe kwaye ezisetyenziselwa intlalontle yamagqala emfazwe	
1.17	Iipropati zePBO kwaye ezisetyenziselwa imisebenzi ethile yoncedo loluntu	
1.18	IiPropati zoluntu lwenkolo nezisetyenziselwa iinjongo zongqulo ezichaziweyo	
1.19	Iipropati ezisetyenziselwa iinjongo ezininzi	Ngokwesabelo ngasinye
1.20	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	
1.21	IiPropati zombutho – ezingenzi nzuzo ezisetyenziselwa iindawo zokuhlala izilwanyana	0.000000
1.22	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.23	Umhlaba wolondolozo lwendalo	

1.24 Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyaka mali ka2023/24 ngokumalunga nabanani abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

	2023/24		
	UMVUZO WOSAPHO UWONKE	% YESAPHULELO	
	0	R7 500,00	100%
	R7 501,00	R10 000,00	95%
	R10 001,00	R14 000,00	90%
	R14 001,00	R15 000,00	80%
	R15 001,00	R16 000,00	70%
	R16 001,00	R17 000,00	60%
	R17 001,00	R18 000,00	50%
	R18 001,00	R19 000,00	40%
	R19 001,00	R20 000,00	30%
	R20 001,00	R21 000,00	20%
	R21 001,00	R22 000,00	10%

1.25 Abanini beepropati abafanelekileyo kufuneka benze isicelo sesaphulelo ngomhla wama31 kweyeThupha kunyaka-mali apho uQingqo maxabiso Jikelele luphunyezwa okanye zingadlulanga iinyanga ezintathu zokuphumeza uQingqo maxabiso oloNgezelelweyo, ukuba asiphumelelanga eso saphulelo asiyi kunikezelwa. ICF0 inengqiqo yokwandisa imihla esebenzayo yokufaka izicelo apha ngasentla

1.26 ISixeko simisele ukucuthwa kwamaR435 000,00 ( amakhululu amane anamashumi amathathu anesihlanu amawaka eerandi) aya kuthi asetyenziswe kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuhlala esisiseko ngexabiso lemarike elingaphantsi kweR5 000 001,00 (izigidi ezihlanu nanye zeerandi)

## 2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uGutyulo, uMbane kunye noLawulo lweNkunkuma eQinileyo atsala iRhafu yentengo eli15%.

### 2.1 AMANZI

Kucetyiswa amanqanaba amahlanu entlawulo kunyaka mali ka2023/24. Amaxabiso aphunyeziweyo ahambelana neeseti eziqikelelwayo zamanqanaba osetyenziso. Kukho unyuso oluphunyeziweyo lwe8.6% kuluhlu lwamaxabiso obulumko bamanzi (akukho zithintelo) (kubandakanywa nentlawulo esisiseko esisigxina) ekhuthazwayo ukuba iphunyezwe ukususela ngomhla woku1 kweyeKhala 2023. Ukonyuswa okuphunyeziweyo kwenqanaba loku1, inqanaba lesi2, inqanaba lesi3 kunye nenqanaba leerhafu zikaxakeka nazo ziyi8.6%.

Ukunyuswa kwerhafu kubangelwa ubukhulu becala sisicwangciso sokwandiswa kwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, amalinge olawulo lwebango lamanzi, ukuqinisekisa ulawulo lwempahla kumanqanaba afanelekileyo, ukuzinisa nokwandiswa kweenkqubo zogcino kunye nokubonelela ngamanzi ngokuthotyelwa okufanelekileyo, umthamo, izakhono, unikezelo lweenkonzo kunye namanqanaba okusabela

Apha ngezantsi ngamaxabiso aphunyeziweyo wobulumko bomgangatho wamanzi ka2023/24 (akukho sithintelo) aza kumiselwa ukusuka ngomhla woku1 kweyeKhala 2023:

2.1.1 Amanzi aGcweleyo –eKhaya asetyenziselwa ikakhulu iinjongo zasekhaya nanikezelwa kwiipropati ezizimeleyo ezihlala abantu. Iinkonzo ezisisiseko zaSimahla kuBaxumi abahlupekayo kuphela.

IiNkonzo ezisiSiseko zaSimahla kuBaxumi abaHlupekayo kuphela.

	2023/24		
AMAKHAYA NGOKUPHELELEYO - ABANGAHLUPHEKIYO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R18.34	R21.09
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R25.20	R28.98
Inqwankwa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R34.25	R39.39
Inqwankwa 4 (> 35kℓ)	Ngekℓ	R63.20	R72.68

	2023/24		
AMAKHAYA NGOKUPHELELEYO - ABANTU ABASWELEYO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 4 (> 35kℓ)	Ngekℓ	R0.00	R0.00

2.1.2 IiRhafu eziSetyenziswayo zaBasebenzisi baSemva kwezinye iZindlu (Impahla yebhunga)

	2023/24		
ABAHLALA KWIPOZI	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R0.00	R0.00

2.1.3 Iqela laMakhaya - uphuhliso lweeYunithi zokuHlala ezininzi (o.k.t. iTayitile yeCandelo, uphuhliso lweqela leTayitile enye, iiNdawo ezinaMasango, iiBhloko zeeFlethi ezinobunini beeflethi obungabhaliswanga).

Iinkonzo ezisiSiseko zaSimahla kuBaxumi abaHlupekayo kuphela.

	2023/24		
INDIBANISELA YAMAKHAYA - ABANGASWELANGA	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R18.34	R21.09
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R25.20	R28.98
Inqwankwa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R34.25	R39.39
Inqwankwa 4 (> 35kℓ)	Ngekℓ	R63.20	R72.68

IiPropati zoPhuhliso lweQela elibhaliswe egameni leZiko leZindlu zeNtlalo elivunyiwe yiSHRA kwaye, libhaliswe njengaMahlakani eSixeko – ngokuPheleleyo kunye nangeMiqathango:

	2023/24		
INDIBANISELA YAMAKHAYA - AMAZIKO EZINDLU ZOLUNTU - AMAHLAKANI ESIXEKO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R25.20	R28.98
Inqwankwa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R34.25	R39.39
Inqwankwa 4 (> 35kℓ)	Ngekℓ	R63.20	R72.68

	2023/24		
INDIBANISELA YAMAKHAYA - ABAHLUPHEKAYO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 6kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 2 (>6 ≤ 10.5kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 3 (>10.5 ≤ 35kℓ)	Ngekℓ	R0.00	R0.00
Inqwankwa 4 (> 35kℓ)	Ngekℓ	R0.00	R0.00

2.1.4 Kwimeko apho abathengi basekhaya behlala kwiiyunithi ezisebenzisanayo kwiipropati zosetyenziso oluxubeneyo, banokufaka isicelo sokuba ulwakiwo lwerhafu lwabelwe iyunithi nganye ngenyanga. Kuya kufuneka ifidavithi kwaye isicelo siya kuhlolwa ukuze siqwalaselwe ngokomlinganiselo wosetyenziso oluphambili.

2.1.5 URhwebo - Amanzi anikezelweyo kwiindawo ubukhulu becala kubume borhwebo: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye

2.1.6 Umzi mveliso – Amanzi asetyenziselwa ukuvelisa, ukuvelisa umbane, izithuthi ezisemhlabeni, ulwakiwo okanye nayiphi na injongo enxulumene noko: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye

2.1.7 Urhulumente – AmaSebe kaZwelonke / amaPhondo, iZibhedlele: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye.

2.1.8 Izikolo /amaZiko eMfundo / amaQumrhu ezeMidlalo / amaZiko eNkolo: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye.

2.1.9 Ukusetyenziswa liSebe / nguMasipala: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye

2.1.10 Imibutho yesisa / iPBO /iNPO (kubandakanywa neeNPO zeendawo zokuhlala izilwanyana / uphuhliso lweendawo zabantwana abaselula / uphuhliso lolutsha/ izibonelelo zemyuziyam yoluntu lwasekuhlaleni): 2023/24: R27.12 (R31.19 kuquka irhafu yentengo) nge kℓ nganye

2.1.11 Indawo yokuhlala yabantu abasesichengeni (kubandakanywa iindawo zokuhlala abantu abangenemakhaya / amakhaya abonelela ngempilo yabantu abakhubazekileyo ngokwasemzimbeni okanye ngokwasengqondweni / amakhaya abantwana / amakhaya abantu abadala (njengoko echaziwe)):

	2023/24		
INDAWO YABANTU ABABUTHATHAKA	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwankwa 1 (0 ≤ 0.75 kℓ)	nge-kℓ umntu ngamnye	R0.00	R0.00
Inqwankwa 2 (> 0.75 kℓ)	nge-kℓ umntu ngamnye	R27.12	R31.19

2.1.12 Ngokuhambelana nokwamkelwa komgaqo nkqubo weZolimo eziDolophini ulwabiwo lwasimahla lwe10 kℓ ngenyanga lukhona, ngokukodwa kulimo lokuziphilisa ngamaQela achaziweyo aseSichengeni

2.1.13 Iintlobo ngeentlobo – Bonke abasebenzisi abangekhoyo kwezi ndidi zingentla kubandakanywa iHydrant Standpipes: 2023/24: R32.84 (R37.77 kuquka irhafu yentengo) nge kℓ nganye.

2.1.14 Izinto eziziNtlobo ngeentlobo zaNgaphandle – Bonke abasebenzisi ababonelelwayo ngaphandle kweSixeko saseKapa: 2023/24: R49.37 (R56.77 kuquka irhafu yentengo) nge kℓ nganye.

2.1.15 Irhafu eninzi – Ngaphandle kweRhafu yeKhomishini yoPhando lwaManzi.

Kuphela luNikezelo oluNinzi oluya kwabanye ooMasipala kunye nokufunyanwa kweendleko kwiiNkonzo zaManzi kuQoqosho lweSixeko saseKapa

	2023/24		
IRHAFU YAMANZI ANGUMTHAMO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
IRhafu yamanzi anguMthamo – Abaxumi bangaphandle	Ngekℓ	R6.38	R7.34
IRhafu yamanzi anguMthamo – uHanjiso lwamanzi	Ngekℓ	R6.38	Ayikho

Ukonyuswa okuphunyeziweyo konikezelo lwamanzi amaninzi li 11.34%.

2.1.16 INtlawulo yeNyanga esiSigxina esiSiseko saManzi:

	2023/24				
	UBUNGAKANANI BEMITHA	NGAPHANDLE KWEVAT	KUNYE NE-VAT	NGAPHANDLE KWEVAT	KUNYE NE-VAT
	15mm	ngeMitha R71.07	R81.73	R0.00	R0.00
	20mm	ngeMitha R126.91	R145.94	R0.00	R0.00
	25mm	ngeMitha R197.97	R227.67	R0.00	R0.00
	40mm	ngeMitha R507.63	R583.77	R0.00	R0.00
	50mm	ngeMitha R793.17	R912.14	R0.00	R0.00
	80mm	ngeMitha R2 030.51	R2 335.09	R0.00	R0.00
	100mm	ngeMitha R3 172.67	R3 648.57	R0.00	R0.00
	150mm	ngeMitha R7 138.51	R8 209.29	R0.00	R0.00
	200mm	ngeMitha R12 690.68	R14 594.29	R0.00	R0.00
	250mm	ngeMitha R19 803.81	R22 774.38	R0.00	R0.00
	300mm	ngeMitha R28 554.04	R32 837.14	R0.00	R0.00

### 2.2. UCOCEKO

Kucetyiswa amanqanaba amahlanu eentlawulo kunyaka mali ka2023/24. Amaxabiso aphunyeziweyo ahambelana neeseti eziqikelelweyo zamanqanaba osetyenziso. Kukho unyuso oluphunyeziweyo lwe8.6% kuluhlu lweerhafu zobulumko bomgangatho wamanzi (akukho zithintelo) olundululiweyo ukuze lumiselwe ukususela ngomhla woku1 kweyeKhala 2023. Ukonyuswa okuphunyeziweyo kwenqanaba 1, inqanaba 2, inqanaba 3 kunye nenqanaba leentlawulo ezingamxisekileyo zikwayi8.6%

Ukunyuswa kwerhafu kubangelwe ikakhulu luphuculo nokwandiswa kwemizi mveliso yokucoca amanzi amdaka, ukuqinisekisa ulawulo lwempahla yexabiso kumanqanaba afanelekileyo, ukugcina nokuphucula iinkqubo zogcino kwakunye nokubonelela ngococeko ngokuthotyelwa okufanelekileyo, amandla, izakhono, unikezelo lwenkonzo kunye namanqanaba okusabela.

Apha ngezantsi ngamaxabiso aphunyeziweyo obulumko bomgangatho wamanzi ka2023/24 (akukho sithintelo) esiza kumiselwa ukususela ngomhla woku1 kweyeKhala 2023:

2.2.1 Izindlu zasekhaya ezipheleleyo – iipropati zokuhlala ez

2.2.2 Iirhafu eziSetyenziswayo zabaSebenzisi abaHlala eMva kwezinye iziNdlu (Ipropati yeBhunga).

2023/24			
ABAHLALA KWIPOZI EZISEZIYADINI	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 4.2 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 2 (>4.2 ≤ 7.35 kℓ)	Ngekℓ	R0.00	R0.00

2.2.3 IQela laMakhaya -uphuhliso lweeYunithi zokuHlala ezininzi (o.k.t. iTayitile yeCandelo, uphuhliso lweqela leTayitile enye, iiNdawo ezinaMasango, iIBhloko zeeFlethi ezinobunini beeflethi obungabhaliswanga). Ama90% okusetyenziswa kwamanzi ukuya kuthi ga kuma35 kℓ ngeyunithi nganye.

IiNkonzo zaSimahla kuBaxumi abaSweleyo kuphela.

2023/24			
INDIBANISELA YAMAKHAYA – ABANGAHLUPHEKIYO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 4.2 kℓ)	Ngekℓ	R16.12	R18.53
Inqwanqwa 2 (>4.2 ≤ 7.35 kℓ)	Ngekℓ	R22.15	R25.47
Inqwanqwa 3 (>7.35 ≤ 24.5 kℓ)	Ngekℓ	R31.10	R35.77
Inqwanqwa 4 (>24.5 ≤ 35 kℓ)	Ngekℓ	R48.92	R56.26

Iipropati ezihlanganisiweyo ezibhaliswe phantsi kweZiko leziNdlu zoLuntu ezakhelwe ngokweSHRA kunye, nezo zibhaliswe njengaMahlakani eSixeko- ngokuPheleleyo naPhantsi kweMiqathango:

2023/24			
INDIBANISELA YAMAKHAYA - AMAZIKO EZINDLU ZOLUNTU – AMAHLAKANI ESIXEKO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 4.2 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 2 (>4.2 ≤ 7.35 kℓ)	Ngekℓ	R22.15	R25.47
Inqwanqwa 3 (>7.35 ≤ 24.5 kℓ)	Ngekℓ	R31.10	R35.77
Inqwanqwa 4 (>24.5 ≤ 35 kℓ)	Ngekℓ	R48.92	R56.26

2023/24			
INDIBANISELA YAMAKHAYA -ABAHLUPHEKAYO	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 4.2 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 2 (>4.2 ≤ 7.35 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 3 (>7.35 ≤ 24.5 kℓ)	Ngekℓ	R0.00	R0.00
Inqwanqwa 4 (>24.5 ≤ 35 kℓ)	Ngekℓ	R0.00	R0.00

2.2.4 Kwiimeko apho abathengi basekhaya behlala kwiiyunithi ezidityanelweyo kwiipropati zosetyenziso oluxubeneyo, banokufaka isicelo solwakhiwo lweerhafu oluya kwabelwa iyunithi yokuhlala nganye ngenyanga. Kuya kufuneka iafidavithi kwaye isicelo siya kuhlolwa ukuze siqwalaselwe ngokobungakanani bokusetyenziswa kakhulu.

2.2.5 URhwebo – olubonelelwa kwizakhiwo ubukhulu becala eziluhlobo lwentengiso – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

2.2.6 Imizi mveliso – enikezelwa kwizakhiwo ezisetyenziselwa ukuvelisa, ukuvelisa umbane, izithuthi ezisemhlabeni, ulwakhiwo okanye nayiphi na injongo enxulumeneyo – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

2.2.7 Urhulumente – AmaSebe kaZwelonke / amaPhondo, iZibhedlele – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

2.2.8 Izikolo / amaZiko eMfundo / amaQumrhu ezeMidlalo/amaZiko eNkolo – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

2.2.9 ISebe / uMasipala - ama95% okusetyenziswa kwamanzi ngaphandle kwezibonelelo ezingagahagams shelwanga kwinkqubo yogutyulo (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

2.2.10 Imibutho yesisa iPBO/iNPO(kubandakanywa neeNPO zendawo ezihlala izilwanyana /uphuhliso lwabantwana abaselula / uphuhliso lolutsha /izibonelelo zemuziyam yoluntu lwengingqi) – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R23.84 (R27.41 kuquka irhafu yentengo) nge kℓ nganye

2.2.11 Indawo yokuhlala yabantu abasesichengeni (kubandakanywa iindawo zokuhlala abantu abangenamakhaya/ amakhaya abonelela ngempilo yabantu abakhubazekileyo ngokwasemzimbeni okanye ngokwasengqondweni / amakhaya abantwana/ amakhaya abantu abadala (njengoko echaziwe)):

2023/24			
IINDAWO ZABANTU ABABUTHATHAKA	IYUNITHI	NGAPHANDLE KWEVAT	KUNYE NE-VAT
Inqwanqwa 1 (0 ≤ 0.525 kℓ)	nge-kℓ umntu ngamnye	R0.00	R0.00
Inqwanqwa 2 (> 0.525 kℓ)	nge-kℓ umntu ngamnye	R23.84	R27.41

2.2.12 Iintlobo ngeentlobo – Bonke abasebenzisi abangekho phakathi kwezi ntlobo zingentla – ama95% okusetyenziswa kwamanzi (\*jonga inqaku): 2023/24: R29.51 (R33.93 kuquka irhafu yentengo) nge kℓ nganye

\*INOAKU ELIBALULEKILEYO: Umlawuli: wezoRhwebo (IiNkonzo zaManzi noGutyulo) unokuhlangengisa ipesenti ngokufanelekileyo kumsebenzisi weenkonzo. Oku akusebenzi kudidi olupheleleyo lwezindlu zasekhaya.

#### Amagqabantshintshi ezihlomelo zaManzi noGutyulo

Usetyenziso :

- Iipropati ezinoqingqomaxabiso lukamasipala oluya kutsho kuma R500 000 ziya kufaneleka njengezihluphekayo ukuze zifumane amanzi asisiseko asimahla kunye neenkonzo zogutyulo.

Iintlobo ngeentlobo:

- Ukuyekwa kokuthuthwa kwamanzi amdaka amathandathu simahla ngenkonzo yetanki (apho uthungelwano lokuhanjiswa kwemibhobho yogutyulo lungekhoyo) kubo bonke abaxumi abahluphekayo. Ukuthuthwa kwamanzi amdaka amathandathu simahla kusaza kusebenza kubaxumi abahluphekayo nakiwiindawo zokuhlala ezibhalisiweyo ezihlala abantu abangenamakhaya;
- Ukuvumela ulandelelwaniso lohlolo ngexa yokungathotyelwa komthetho kamasipala wamanzi amdaka kunye namanzi amdaka avela kwimizi mveliso – Tyelela kuphela (ngaphandle kwesampuli);
- Ukucacisa ukuba izaphulelo zokuvuza kwamanzi angaphantsi komhlaba zinxulumene noqhagamshelo lweemitha zikamasipala.

#### 2.3 UMBANE

Ezi rhafu zingezantsi zisekwe kumndilili wokunyuka kwe17.6%. Ziza kumiselwa ukususela ngomhla woku1 kweyeKhala 2023.

IREG ibhekiselele kwinxalenye eLawulwayo yeRhafu (evunyiweyo liBhunga kunye neNERSA) kwaye iUNREG ibhekisa kwisahlulo esingaLawulwayo esivunyiwe kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kuya kuvela kwiAkhawunti yoMthengi.

2023/24							
IIRHAFU ZOKUHLALA							
				I-REG NGA-PHANDLE KWER-HAFU YEN-TENGO	I-REG NGA-PHANDLE KWERHA-FU YEN-TENGO	I-REG NGA-PHANDLE KWERHA-FU YEN-TENGO	ITOTALI KUQUKA-IRHAFU YEN-TENGO
lLifeLine (yabathengi abafanelekileyo KUPHELA)	IBhloko 1	0-600kWh	c/kWh	176.01	7.95	183.96	211.55
	IBhloko 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56
Ikhaya	IBhloko 1	0-600kWh	c/kWh	267.47	37.57	305.04	350.80
	IBhloko 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56

Umsebenzisi wasekhaya	Intlawulo yenkonzo		R/ngenyanga	219.21	0.00	219.21	252.09
	IBhloko 1	0-600kWh	c/kWh	230.76	37.57	268.33	308.58
	IBhloko 2	600+ kWh	c/kWh	333.35	37.57	370.92	426.56

IIRHAFU ZORHWEBO							
Amandla amancinci 1	Inkonzo		R/ngosuku	82.27	0.00	82.27	94.61
	Amandla		c/kWh	197.02	37.57	234.59	269.78
Amandla amancinci 2	Inkonzo		R/ngosuku	6.49	0.00	6.49	7.46
	Amandla		c/kWh	374.33	37.57	411.90	473.69
Amandla amancinci 3	Amandla		c/kWh	453.32	37.57	490.89	564.52

	Inkonzo		R/ngosuku	157.22	0.00	157.22	180.80
		Incopho ePhezulu	c/kWh	568.55	37.57	606.12	697.04
		Umgangatho oPhezulu	c/kWh	176.46	37.57	214.03	246.13
		Incopho emana ukuba phezulu	c/kWh	98.62	37.57	136.19	156.62

Umsebenzisi omkhulu LV (TOU)	Incopho ePhantsi	c/kWh	189.55	37.57	227.12	261.19
	Umgangatho oPhantsi	c/kWh	132.39	37.57	169.96	195.45
	Incopho emana ukuba phantsi	c/kWh	86.20	37.57	123.77	142.34
	Imfuno	R/kVA	258.64	0.00	258.64	297.44
	Intlawulo yokufikelela kwiNethiweki	nge kVA NMD	R/kVA	0.00	0.00	0.00

	Inkonzo		R/ngosuku	154.14	0.00	154.14	177.26
		Incopho ePhezulu	c/kWh	568.55	37.57	606.12	697.04
		Umgangatho oPhezulu	c/kWh	176.46	37.57	214.03	246.13
		Incopho emana ukuba phezulu	c/kWh	98.62	37.57	136.19	156.62

Umsebenzisi omkhulu MV (TOU)	Incopho ePhantsi	c/kWh	189.55	37.57	227.12	261.19	
	Umgangatho oPhantsi	c/kWh	132.39	37.57	169.96	195.45	
	Incopho emana ukuba phantsi	c/kWh	86.20	37.57	123.77	142.34	
	Imfuno	R/kVA	154.41	0.00	154.41	177.57	
	Intlawulo yokufikelela kwiNethiweki	nge kVA NMD	R/kVA	2.97	0.00	2.97	3.42

	Inkonzo		R/ngosuku	154.14	0.00	154.14	177.26
		Incopho ePhezulu	c/kWh	546.68	37.57	584.25	671.89
		Umgangatho oPhezulu	c/kWh	169.67	37.57	207.24	238.33
		Incopho emana ukuba phezulu	c/kWh	94.83	37.57	132.40	152.26

Umsebenzisi omkhulu HV (TOU)	Incopho ePhantsi	c/kWh	182.26	37.57	219.83	252.80	
	Umgangatho oPhantsi	c/kWh	127.30	37.57	164.87	189.60	
	Incopho emana ukuba phantsi	c/kWh	82.88	37.57	120.45	138.52	
	Imfuno	R/kVA	38.81	0.00	38.81	44.63	
	Intlawulo yokufikelela kwiNethiweki	ngekVA NMD	R/kVA	110.47	0.00	110.47	127.04

IINTLAWULO ZOKUKHUTHAZA UTYALOMALI							
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Inkuthazo yoTyalo mali SPU	Inkonzo		R/ngosuku	82.27	0.00	82.27	94.61
	Amandla		c/kwh	197.02	7.95	204.97	235.72
	Inkonzo		R/ngosuku	157.22	0.00	157.22	180.80

		Incopho ePhezulu	c/kWh	568.55	7.95	576.50	662.98
		Umgangatho oPhezulu	c/kWh	176.46	7.95	184.41	212.07
		Incopho emana ukuba phezulu	c/kWh	98.62	7.95	106.57	122.56
		Incopho ePhantsi	c/kWh	189.55	7.95	197.50	227.13
		Umgangatho oPhantsi	c/kWh	132.39	7.95	140.34	161.39
		Incopho emana ukuba phantsi	c/kWh	86.20	7.95	94.15	108.27
	Imfuno	R/kVA	258.64	0.00	258.64	297.44	

Intlawulo yokufikelela kwiNethiweki	ngekVA NMD	R/kVA	0.00	0.00	0.00	0.00
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	Inkonzo		R/ngosuku	154.14	0.00	154.14	177.26
		Incopho ePhezulu	c/kWh	568.55	7.95	576.50	662.98
		Umgangatho oPhezulu	c/kWh	176.46	7.95	184.41	212.07
		Incopho emana ukuba phezulu	c/kWh	98.62	7.95	106.57	122.56
		Incopho ePhantsi	c/kWh	189.55	7.95	197.50	227.13
		Umgangatho oPhantsi	c/kWh	132.39	7.95	140.34	161.39
		Incopho emana ukuba phantsi	c/kWh	86.20	7.95	94.15	108.27
	Imfuno	R/kVA	154.41	0.00	154.41	177.57	
	Intlawulo yokufikelela kwiNethiweki	ngekVA NMD	R/kVA	2.97	0.00	2.97	3.42

INTLAWULO ZOMBANE							
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	Inkonzo		R/ngosuku	0.00	0.00	0.00	0.00
		Incopho ePhezulu	c/kWh	499.95	0.00	499.95	574.94
		Umgangatho oPhezulu	c/kWh	151.45	0.00	151.45	174.17
		Incopho emana ukuba phezulu	c/kWh	82.24	0.00	82.24	94.58
		Incopho ePhantsi	c/kWh	163.08	0.00	163.08	187.54
		Umgangatho oPhantsi	c/kWh	112.24	0.00	112.24	129.08
		Incopho emana ukuba phantsi	c/kWh	71.20	0.00	71.20	81.88
	Imfuno	R/kVA	0.00	0.00	0.00	0.00	
	Intlawulo yokufikelela kwiNethiweki	Ngokwe kVa NMD okanye uMEC	R/kVA	0.00	0.00	0.00	0.00

	Inkonzo		R/ngosuku	308.28	0.00	308.28	354.52
		Izinga eliPhezulu	c/kWh	68.60	37.57	106.17	122.10
		Umgangatho oPhezulu	c/kWh	25.01	37.57	62.58	71.97
		Phezulu - kungaxakekanga	c/kWh	16.38	37.57	53.95	62.04
		Izinga eliPhantsi	c/kWh	26.47	37.57	64.04	73.65
		Umgangatho ophantsi	c/kWh	20.15	37.57	57.72	66.38
		Phantsi - kungaxakekanga	c/kWh	15.00	37.57	52.57	60.46
	Imfuno	R/kVA	154.41	0.00	154.41	177.57	
	Intlawulo yokufikelela kwiNethiweki	Ngokwe kVa NMD okanye uMEC	R/kVA	2.97	0.00	2.97	3.42

	Inkonzo		R/ngosuku	308.28	0.00	308.28	354.52
		Izinga eliPhezulu	c/kWh	46.73	37.57	84.30	96.95
		Umgangatho oPhezulu	c/kWh	18.22	37.57	55.79	64.16
		Phezulu - kungaxakekanga	c/kWh	12.59	37.57	50.16	57.68
		Izinga eliPhantsi	c/kWh	19.18	37.57	56.75	65.26
		Umgangatho ophantsi	c/kWh	15.06	37.57	52.63	60.52
		Phantsi - kungaxakekanga	c/kWh	11.68	37.57	49.25	56.64
	Imfuno	R/kVA	38.81	0.00	38.81	44.63	
	Intlawulo yokufikelela kwiNethiweki	Ngokwe					

ENGEKHO SIKWENI			
Ukuthuthwa kwenkunkuma ekwiiplastiki	IRandi ngenyanga	Mahala	Mahala
ENGALANDWA KUMAKHAYA			
2402 UMGQOMO KUBANDAKANYWA UMGQOMO OTSHIXEKAYO			
1 yothutho ngeveki	IRandi ngomgqomo ngenyanga	R188.00	R216.20
3 yothutho ngeveki	IRandi ngomgqomo ngenyanga	R563.57	R648.10
5 yothutho ngeveki	IRandi ngomgqomo ngenyanga	R939.48	R1080.40
UBUKHO BENKUNKUMA			
Zonke iziza ezingenabantu	IRandi ngenyanga	R93.22	R107.20
UKULAHLWA KWENKUNKUMA			
Inkunkuma Gabalala	Irandi ngetoni	R664.78	R741.50
Inkunkuma eYodwa	Irandi ngetoni okanye inxalenye yayo	R854.52	R982.70
Inkunkuma yabakhi	Irandi ngetoni	R26.70	R30.70

### Amagqabantshintshi ezihlomo

#### Utshintsho kuMgaqo nkqubo weRhafu:

Utshintsho olusisihombiso:

- ISebe loLawulo lweNkunkuma eNinzi ngoku liCandelo loLawulo lweNkunkuma yaseziDolophini amaNqanaba amatsha abaHluphekayo asekelwe kumaxabiso eepropati;
- 7.1.2.2.1 – R1 ukuya R450,000 afumana isaphulelo se100%;
- 7.1.2.2.2 – R450,001 ukuya R500,000 afumana isaphulelo sama50%;
- 7.1.2.2.3 – R500,001 ukuya R650,000 afumana isaphulelo sama25%.

#### Inkonzo entsha kahlanu ngeveki yeeYunithi zeTayitile:

- 6.1.1.1.3; 6.1.6.9.

Inguqu kwiincwadi zerhafu

Amanqaku amatsha abaHluphekayo asekelwe kumaxabiso eepropati:

- 1.3.1.1.1.2, 1.3.1.1.1.4, 1.3.1.1.1.5

Inkonzo entsha kahlanu ngeveki yeeYunithi zeTayitile zeCandelo lokuHlala:

- 1.3.1.1.2.3, 1.3.1.1.2.4

## 3. IINTLOBO EZAHLUKENEYO ZEERHAFU, IMIRHUMO KUNYE NEENTLAWULO

- 3.1 Ikopi epheleleyo yazo zonke iintlawulo eziNgezinye, iiRhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomo 6 soXwebhu oluphunyeziweyo loHlahlo lwabiwo mali).
- 3.2 Zonke iirhafu eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, iZohlwayo, iiDepositshi ezibuyiswayo, utshintshelo lobunini bendlu, kunye nolawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwiKhontrakthi ezingenayo irhafu yentengo.
- 3.3 IRhafu yentengo ibalwa kwi15% ngokoMthetho weRhafu yeNtengo Nomb. 89 ka1991.
- 3.4 Irhafu yoLungelo oluNgxamisekileyo lweNyukliya yaseKoeberg ibalwe ngokutsha njengoluhlu lweRhafu ezibonisa iindleko njengoko kufunwa ngumthetho karhulumente wasekhaya nangokuhambelana neMOU esayinwe phakathi kweSixeko saseKapa neSikhululo saMandla seNyukliya yaseKoeberg. Uluhlu lweRhafu olupheleleyo nohlehlelengiso ngenxa yotshintsho kwimisebenzi yolawulo lwentlekele kunye nokunyuka konyaka okufunekayo ukuze kugcinwe imeko yoluhlu lweRhafu ezibonisa iindleko, kuboniswa kwincwadi yeentlawulo zeSixeko saseKapa.
- 3.5 Ngokuphinda kuqaliswe ukusebenza kweAstron Energy Refinery, iintlawulo yethutyana yokubuyisela ixabiso eliqikelelwayo lokwenziwa komsebenzi wonyaka woLawulo lweNtlekele ibalwe ngokwecandelo lama74 (2) (d) likaRhulumente weNgingqi: uMthetho weNkqubo zikaMasipala wama32 ka2000 "othi iirhafu kufuneka zibonise iindleko ezifanelekileyo ezinxulumene nonikezelo lwenkonzo kubandakanywa inkunzi, ukusebenza, ukugcinwa, ulawulo kunye neendleko zokutshintsha kunye neentlawulo zenzala". Uluhlu lweRhafu zethutyana zonyakamali wama2023/24 lubekwe kwisixamali esisisigidi seerandi (kungabandakanywa irhafu yentengo ) kwaye lubonakaliswe kwincwadi yeentlawulo zeSixeko zaseKapa.

## 4. IZIBONELELO KUNYE NOKUDLULISELWA KWIMIBUTHO YANGAPHANDLE

- 4.1 Jonga iSihlomo23 oluphunyeziweyo loXwebhu loHlahlo lwabiwo mali luka2023/24 ukufumana uluhlu lwemibutho / amaqumrhu aphunyeziweyo ukuba afumane izibonelo, inkxaso mali okanye iminikelo.

## 5. ISITHILI SOPHUCULO LWESIXEKO (CID) IIREYITHI EZONGEZELELWEYO

Iireyithi ezongezelelweyo zeCID zifakwe kwi15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi.

2023/24			
ISITHILI SOPHUCULO LWESIXEKO	UHLAHLU LWABIWOMALI OLUPHUNYEZIWEYO R	IXABISO LOKUHLALA ELONGEZELELWEYO R	IREYITHI ENGEYOYAKUHLALA EPHUNYEZIWEYO ELONGEZELELWEYO ELIPHUNYEZIWEYO R
eAirport Industria	6,233,746	ayikho	0.002490
eBeaconvale	4,625,613	ayikho	0.003005
eBlackheath	4,139,285	ayikho	0.001444
eBoston	4,444,962	0.001064	0.001700
eBrackenfell	4,101,526	ayikho	0.002458
eCape Town Central City	99,283,131	0.001498	0.002833
eClaremont	13,131,393	0.000465	0.001965
eClifton *	9,350,945	0.000917	0.001516
eElsies River	3,971,314	ayikho	0.004440
eEpping	14,062,272	ayikho	0.001626
Feish Hoek	1,342,324	0.000522	0.001844
eGlosderry #	2,267,608	0.000403	0.003264 > 50% = 0.000617
eGreen Point	13,414,821	0.000410	0.002453
eGroote Schuur	9,344,198	ayikho	0.002120
eKalk Bay and St James	2,503,620	0.000485	0.001436
eLeittle Mowbray / Rosebank	2,660,607	0.000592	0.001536
eLlandudno	4,757,224	0.000801	0.000951
eLower Kenilworth	1,718,010	0.000851	0.001342
eMaitland	4,580,465	ayikho	0.002503
eMitchells Plain Town Centre	2,355,336	0.000920	0.003468
eMontague Gardens-Maroni Beam	8,897,490	ayikho	0.001049
eMount Rhodes #	723,130	0.001703	0.002296
eMuizenberg	3,040,000	0.001071	0.003079
eNorthpine	2,879,013	0.001122	0.002306
eOakwood / Hughenden / Meadows	1,025,173	0.001659	0.002403
eObservatory	10,166,191	0.000929	0.003034
eOranjekloof	9,023,781	0.000472	0.002415
eOverloof #	533,193	0.001535	0.001535
ePaarden Eiland	5,983,628	ayikho	0.001138
ePark Island *	651,500	0.001568	0.002162
eParow East Industrial	1,921,400	ayikho	0.003484
eParow Industria	6,571,168	ayikho	0.002174

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ePenzance Estate	1,430,774	0.001562	0.003640
ePinelands *	10,174,915	0.000600	0.001208
eSalt River	5,262,013	ayikho	0.002762
eScott Estate & Baviaanskloof	3,164,477	0.001174	0.002019
eSea Point	8,805,167	0.000738	0.001632
eSomerset West	4,083,457	ayikho	0.003541
eStikland Industrial #	6,025,335	ayikho	0.002457
eStrand	1,786,433	ayikho	0.003498
eTriangle Industrial	3,028,992	ayikho	0.003515
eTygenvally	4,785,231	ayikho	0.002499
eUpper Kenilworth *	4,064,866	0.000767	0.001749
eVoortrekker Road Corridor	28,007,532	ayikho	0.003180
eVredeklouf	4,114,232	0.001607	0.002598
eWelgemoed	4,051,328	0.000681	0.001190
eWoodstock	7,599,946	ayikho	0.001565
eWynberg	7,363,044	0.001451	0.003559
eZeekoevlei Peninsula	667,419	0.001970	0.002868
eZwaanswyk	1,333,251	0.000835	0.000874

Qaphela: Iirhafu ezongezelelweyo zibonakaliswe ngaphandle kweRhafu yentengo. Amanqanaba abandakanya iRhafu yentengo anokufumaneka kwiNcwadi yeeRhafu iMirhumo, kunye neentlawulo.

# Ngomhla wama29 kweyoKwindla 2023 iBhunga laye laphumeza ukwandiswa kwexesha nokuba iCID mayimisele isicwangciso sayo esitsha sokusebenza isithuba seminye iminyaka emi5 ukusuka ngomhla woku1 kweyeKhala 2023.

\* Ngokuxhomekeke ekubeni iBhunga liphumeze ukusekwa kweCID ukususela ngomhla woku1 kweyeKhala 2023.

## 6. IINKONZO ZOTHUTHO ZIKAWONKEWONKE EZINEKHONTRAKTHI EZISEKELWE EZINDLELENI ZIQUKA IMyCiTi EZIDITYANISIWEYO ZOTHUTHO OLUKHAWULEZILEYO (IRT)

Amaxabiso ezithuthi zikawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqo nkqubo oHlaziyiweyo weNtengiso yeeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqo nkqubo, ukunyuka kukonke kuhambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokwekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikekayo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomo 6 soXwebhu oluphunyeziweyo loHlahlo lwabiwo mali luka2023/24.

2023/24		
IINKONZO EZINIKEZELELWEYO KUNYE NEEMVELISO ZOTHUTHO EZINXULUMENEYO	IYUNITHI	R
<b>1. AMAXABISO E-IRT KUSETYENZISWA IPHAKAJI YEMUVA</b>		
Ubuncinane bephakeji: R20. Ubuninzi bomthwalo: R600.		
<b>2. AMAXABISO E-IRT KUSETYENZISWA IPHAKAJI YEMUVA</b>		
<b>a. UHAMBO NGEXESHA LOKUCHITHA/ IXESHA ELIXAKEKILEYO (06:45 ukuya ku 08:00 kunye 16:15 ukuya ku 17:30 ngosuku lweveki) indlela enye</b>		
Uhambo olungaphantsi kwe 5km	Ngomntu ngamnye ngohambo	11.90
Uhambo lwe 5km okanye olude, kodwa olungaphantsi kwe10km	Ngomntu ngamnye ngohambo	15.90
Uhambo lwe10km okanye olude, kodwa olungaphantsi kwama20km	Ngomntu ngamnye ngohambo	20.90
Uhambo lwama20km okanye olungaphezulu, kodwa olungaphantsi kwama30km	Ngomntu ngamnye ngohambo	23.90
Uhambo lwama 30km, okanye olungaphezulu, kodwa ngaphantsi kwama40km	Ngomntu ngamnye ngohambo	27.90
Uhambo lwama 40km, okanye ngaphezulu kodwa ngaphantsi kwama 50km	Ngomntu ngamnye ngohambo	29.90
Uhambo lwama50km okanye ngaphezulu, kodwa ngaphantsi kwama 60km	Ngomntu ngamnye ngohambo	31.90
Uhambo lwama 60km okanye ngaphezulu	Ngomntu ngamnye ngohambo	34.90
Iprimiyam yenkonzo yesikhululo seenqwelomoya ngexesha elixakekileyo (ukungeza kumgama wokukhwela)	Ngomntu ngamnye ngohambo	50.90
<b>b. UKUHAMBA NGEXESHA LOKONGA (onke amaxesha ngaphandle kwexesha lokuChitha/iXesha eliXakekileyo ngasentla):</b>		
Uhambo lwe5km	Ngomntu ngamnye ngohambo	8.90
Uhambo lwe 5k okanye olude kodwa olungaphantsi kwe10km	Ngomntu ngamnye ngohambo	11.90
Uhambo lwe10km okanye olude, kodwa olungaphantsi kwama20km	Ngomntu ngamnye ngohambo	16.90
Uhambo lwama20km okanye olungaphezulu, kodwa olungaphantsi kwama30km	Ngomntu ngamnye ngohambo	19.90
Uhambo lwama 30km, okanye olungaphezulu, kodwa ngaphantsi kwama40km	Ngomntu ngamnye ngohambo	21.90
Uhambo lwama 30km, okanye olungaphezulu, kodwa ngaphantsi kwama40km	Ngomntu ngamnye ngohambo	25.90
Uhambo lwama50km okanye ngaphezulu, kodwa ngaphantsi kwama 60km	Ngomntu ngamnye ngohambo	27.90
Uhambo lwe60km okanye ngaphezulu	Ngomntu ngamnye ngohambo	29.90
Iprimiyam yenkonzo yeSikhululo seenqwelomoya	Ngomntu ngamnye ngohambo	50.90
<b>c) Amanqaku: (i) INTLAWULO EQHELEKILEYO inokubizwa (kunokuhlawula iMuva) xa amakhadi etyala okanye ebhanki esetyenziselwa intlawulo, xa oku kuvunyelwe. Ixabiso lemuva lingaphezulu komndilili malunga ne5% ngaphantsi kwexabiso eliqhelekileyo (ii) Zonke iintlawulo zixhomekeke phantsi kwemigaqo nemiqathango. (iii) Oku kubandakanya ukuba imali yokukhwela iya kulungiswa enyakeni ukuba imida ebekiweyo malunga nexabiso elisezantsi ledizili yesulphur lifikelelewe</b>		
<b>3. IIMVELISO ZOTHUTHO</b>		
Inkqubo yonke ngenyanga (kuquka uhambo lwesikhululo senqwelomoya)	ngenyanga	990.00
Amatikiti e1,3 kunye nosuku lwe7 asebenziseka kuzo zonke iindlela zohambo olungenasiphelo kuquka nohambo lwesikhululo senqwelomoya)	1 usuku 3 usuku 7 usuku	88.00 202.00 290.00
<b>4. ITIKITI LOHAMBO OLUNYE</b>		
Itikiti elinye lohambo olubanzi olunye lwenkonzo engeyiyo yepriyam umchithi mali/amaxesha axakekileyo kunye namaxesha okugcina, ngaphandle kwenkonzo yesikhululo senqwelomoya	Umntu ngamnye ngohambo (uhambo olunye)	30.00
Inkqubo ebanzi itikiti lohambo olunye lwenkonzo yePrimiyamu umchithi mali/amaxesha axakekileyo kunye namaxesha okugcina kubandakanywa iNkonzo yeSikhululo sePrimiyamu	Umntu ngamnye ngohambo (uhambo olunye)	100.00
<b>5. UMRHUMO WOKUKHUTSWA KWESMART CARD</b>		
Ikhadi linokukhutshwa simahla ngamaxesha aqingqiweyo ngesiseko selinye ikhadingomntu ngamnye ngokuthobela imiqathango		
Umrhumo wokukhutshwa kwemyconnect smartcard	ngesmartcard ngasinye	35.00
Umrhumo ekupheleleni kwekhadi imyconnect smartcard	Ngesmart card ngasinye esitshintshiweyo	22.00

Qaphela: Iintlawulo zixhomekeke kwimigaqo nemiqathango eaciswe kuXwebhu loHlahlo lwabiwo mali oluphunyeziweyo luka2023/24.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

Senza inkqubela yenzeke. Sisonke.