

NORTHPINE CITY IMPROVEMENT DISTRICT
2023/24
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

| EXPENDITURE | Proposed Budget | |
|-------------------------------------|------------------------|---------------|
| | R | |
| 1. Projects | 24 594 | 24.6% |
| <i>Beautifying Projects</i> | 24 594 | |
| 2. Capital Expenditure (PPE) | 75 406 | 75.4% |
| CCTV / LPR Cameras | 50 000 | |
| <i>Wall Fence</i> | 25 406 | |
| TOTAL EXPENDITURE | 100 000 | 100.0% |