



NORTHPINE CITY IMPROVEMENT DISTRICT (NCID) –
REPORT TO THE 2ND MEMBERS MEETING

2018

TABLE OF CONTENTS

1. Introduction
2. Finances
3. Crime
4. Implementation Plan
5. Crime and Implementation Plan
6. Urban Management
7. Social Development
8. Special note of Thanks

THE NCID CHAIRPERSON'S REPORT

INTRODUCTION

On behalf of the NCID Board, I would like to welcome all residents to our second AGM of the Northpine City Improvement District NPC.

It gives me great pleasure to report to members and residents on the affairs of the Northpine City Improvement District NPC.

We have our challenges, and with that said. I want to thank my fellow Directors and employee for the unselfish dedication during the past year. A big thank you to you as residents for your support, your ideas comments and compliments. We also say thank you to our critics, we do listen and note your concerns.

To ensure that Northpine is a suburb where families want to live and prosper, raise their kids in an environment which is conducive can only be attained if we work together. I call upon on all residents to support the plans and initiative of the NCID. As observed, property values had a vast increase over the past months. To maintain the growth and ensure we attract the right investors I urge you to stay on board and for new residents, to come on board.

A word of caution, if we don't stand and work together, we allow ourselves to fall easily prey of that which is not good for building a community we all desire.

Finances

I can confirm that all our finances are in order through applying proper financial disciplines. We appointed a local accountant, a Northpine resident who ensured that our finances handled correctly monthly. This ensured that we had a clear financial report for year 2017 to 2018.

We compiled a budget for our 2019 / 2020 financial year which leaves us with very minimal costs to spend on what may be necessary in the future. We have spent

THE NCID CHAIRPERSON'S REPORT

R522 689.00 on cameras in the Northpine area of which R125 000.00 was donated from Garden Cities discussed in our AGM 12 October 2017. We have installed cameras on our boarders and all our boarders are now covered. We will be installing cameras in the side roads as well schools but budget for 2019 / 2020 may not allow for us to do so in this financial year. Reference made to our budget for 2019 / 2020 you may see that our depreciation is quite a bit, the depreciation is the systematic allocation of the cost of an asset over its useful life and must be reflected as an expense in the Budget, Income Statement and the Progressive Income and Expenditure report. In simple terms, it is a way of generating future funds for the replacement of assets should the need arise this is the reason our depreciation is this high. We have then taken our depreciation over the useful life of 5 years instead of 3 years as the costs implicated over a 3 year period was much more than our budget allowed.

Costs for Cleansing has been moved to Social upliftment since it is not a project but an on-going activity, printing and stationery has also been amended due to the fact that printing gets done from the office.

We will then ask you to approve our 2019 / 2020 budget.

Crime

The NCID has an important role to play to create a safer community. The task at hand is complex and therefore requires everyone's involvement. Security is top of mind and we have invested a lot of time and money. As we are aware that this alone won't eradicate crime in totality but as a deterrent to criminal activities and that it will not be entertained. These interventions will attract the right investors and increase the value of our property.

Decrease in crime are heavily dependent on our security service provider SJC, SAPS, Law Enforcement & Metro Police. We are in talks with the Department of Community

THE NCID CHAIRPERSON'S REPORT

Safety to obtain trained security officers from Chrysalis Academy to reinforce our security in our area. We predominantly try keep crime under control through security patrols by foot, vehicle patrol and an effective camera monitoring system. We rolled out 31 cameras throughout our area which are active and in working order. With the LPR (License Plate Recognition) cameras that were installed we have caught a suspect along with SAPS who was connected to a kidnapping case. A rapist were caught. We give thanks to those residents that were our eyes. We also have an agreement with Scottsdale rentals to mount cameras onto their buildings. This enable us to effectively monitor T-junction Wolwefontein and certain parts of Howard Drive. This process is still ongoing into the new financial year.

We have an increase of theft in the Sunny & Almeria Way due the compound. Through the swift response from our security and in collaboration with the police, arrest have been made. Group5, the landlord of the compound, together with the CoCT are seeking for solutions to combat the current problem we are having with the compound. To further assist in fighting crime and ensuring the safety of residents we are in constant engagement with the CoCT to attend to:

- Faulty street lights
- For trees to be well-trimmed to facilitate effective camera monitoring
- Overgrown grass in public areas to be cut
- Replacement of damaged and missing signage
- Traffic transgressions we monitor and what do we do
- We are liaising with the traffic department to find better ways to control the traffic at the entrances in the mornings as we know that this has become a problem.

THE NCID CHAIRPERSON'S REPORT

Our incidents stats as recorded by SJC:

Excludes car accidents and municipality incidents (damaged road signs, lights etc.).

DESCRIPTION	AUG 2017	SEP 2017	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JULY 2018	AUG 2018	Sept 2018
Theft/Burglaries	7	9	25	8	7	10	17	24	2	16	9	27	0	14
Attempted Theft/Burglaries	3	9	14	2	5	7	2	13	3	5	8	4	0	9
Disturbance	0	3	20	27	12	12	14	9	0	7	22	10	0	16
Domestic Violence	0	0	6	3	3	2	3	2	0	2	0	3	0	1
Suspicious People	0	7	67	19	13	14	10	27	5	45	19	29	0	36
Suspicious Vehicle	0	1	9	5	6	2	4	5	2	6	6	4	0	2
Safety and Security	0	4	12	15	7	0	4	11	0	6	10	6	0	5
Special Requests	0	4	7	2	2	0	2	3	0	4	5	12	0	0
Lost and Found	0	2	0	1	0	0	1	0	0	2	3	3	0	2

A heartily thank you for all our security officers for their dedication and commitment towards NCID. For this huge area of us we only have four guards, one vehicle and one controller per shift. We implemented the bloodhound system where we can monitor the movement of security officers. We have monthly meetings with our security service provider to discuss and review how we can better secure Northpine.

We received five bicycles from Qhubeka to get our officers to move faster in their designated areas.

Implementation plan

We exceed our implementation plan for 2017 / 2018.

We appoint our CID Manager - Melissa Adriaanse.

Our SARS VAT and Clearance certificates were issued.

The board of directors took the decision to implement the camera's that were part of year 3 implementation plan.

THE NCID CHAIRPERSON'S REPORT

As part of the Top-Up Service - we appoint MES to clean our area.

Urban Management

Cleanliness of our area is a challenge. It's quite a leafy area especially our Northpine Drive entrance.

We asked council to prune some of the trees. This is still ongoing.

We have requested financial donations from businesses for the upgrading. We still awaiting for an answer.

Beautifying of our area we put on hold due to financial and water constrains.

Social Development

On World Aids Day we had a fun walk unfortunately it wasn't well attended but will arrange another one for next year.

We had a Carols by candlelight – 16 December 2017.

We reached out to our elders. Our Social development director are in talks with our local schools to assist with social problems.

THE NCID CHAIRPERSON'S REPORT

SPECIAL NOTE OF THANKS

To our residents a BIG Thank you. Without your input we won't be successful.

Mr Lindsay Schereka

NCID Chairperson
11 October 2018

