NORTHPINE CITY IMPROVEMENT DISTRICT (CID)

2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	Proposed Budget R	
EXPENDITURE		
1. Projects	**8 540**	**16.6%**
Beautifying Projects	8 540	
2. Capital Expenditure (PPE)	**42 960**	**83.4%**
CCTV / LPR Cameras	42 960	
TOTAL EXPENDITURE	**51 500**	**100.0%**