Noting of additional Surplus Aprroved by the board in Financial year 2025/26

Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total	Additional Information
Revenue						
Accumulated Surplus (Projects + Capital)	- 10 000		- 300 000		- 310 000	
Total Surplus funding in the budget	**- 10 000**	**-**	**- 300 000**	**-**	**- 310 000**	
Expenditure						
Projects						
Murals for social upliftment	10 000		- 10 000		-	
Projects – Camera Surveillance			310 000		310 000	
Specify Project					-	
Specify Project					-	
Capital Expenditure (PPE)						
CCTV / LPR Cameras					-	
Computer Equipment					-	
Fence / Wall					-	
Office Equipment					-	
Office Furniture					-	
Plant and Equipment					-	
Vehicles					-	
Specify Asset Class					-	
Total Expenditure funded from Surplus	**10 000**	**-**	**300 000**	**-**	**310 000**	
Difference	**-**	**-**	**-**	**-**	**-**	